

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR PT STREAM**

1	Name of the College/Institute: Shree Siddheshwar College of Physiotherapy, Solapur. Code: PT06176 Stream: PT Year: 2025-26 Location: City Survey No. 6095/4, Plot No 14,15,16 and City Survey No. 6095/69, Siddheshwar Peth Near Panch Ka, Solapur, Solapur North				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	64428	6572	71000
	Fee for Academic Year 2023-24	Approved	64428	6572	71000
	Fee for Academic Year 2022-23	Approved	64428	6572	71000
	Fee for Academic Year 2021-22	Approved	64428	6572	71000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 86413			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5981479	33230
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1311700	7287
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7293179	40518
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	2414154	13412
4.2.1	a) Less income	289346	1607
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9417987	52322
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (188360) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9417987	52322
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	941799	5232
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	516106	2867
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1440000	8000
4.4	Depreciation on other assets at approved rates	1151013	6395
4.5	Total of (4.2.2.2 to 4.4)	13466905	74816
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(91+0+16+0+17+0) (Excluding TFWS, J&K, and Repeaters)	124	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	74816	
4.9.1	Total Tuition Fee (4.9 + 3741 Vacancy Allowance) (5% increase due to less admissions if any)	78557	
4.10	Development fee (10% of 4.9.1)	7856	
4.10.1	Total fee (4.9.1 + 4.10)	86413	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7856)) or Limited 15% of Tuition Fee(4.9.1- (11784)) whichever is less.	7856	
4.10.4	Total Fee (4.9.1 + 4.10.3)	86413	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	191846
2	Admission Cancellation Fees	7500
3	Admission / Application Form Fees	90000
Total		289346

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)